

**TOWN OF WHITBY
2022 FINANCIAL SUMMARY OF THE
MAYOR'S FUNDRAISER EVENT AND THE MAYOR'S GOLF TOURNAMENT**

	<u>2022 Budget</u>	<u>2022 Actuals</u>
Mayor's Fundraiser Event		
Revenues		
Ticket Sales		\$279.03
Corporate Sponsorship		\$141,620.00
Total Revenues	\$100,000	\$141,899.03
Expenditures		
Facility Rental		\$33,173.83
Event Costs		\$22,280.33
Signage/Communications		\$1,291.99
Total Expenditures	\$50,000	\$56,746.15
Net Proceeds of the Mayor's Fundraiser Event	\$50,000	\$85,152.88
Mayor's Golf Tournament		
Revenues	\$100,000	\$97,900.00
Expenditures		
Facility Rental		\$51,034.05
Event Costs		\$6,966.68
Signage/Communications		\$1,892.74
Recovery of Town Resources		\$603.64
Total Expenditures	\$40,000	\$60,497.11
Net Proceeds of the Mayor's Golf Tournament	\$60,000	\$37,402.89
Total Proceeds - Contribution to MCDF	\$110,000	\$122,555.77