

Memorandum to Council

Community Services Department

Financial Services Department



To: Mayor and Members of Council

CC: Sharon Meredith, Sr. Manager of Recreation, Kevin Douglas, Sr. Financial Analyst

From: John Romano, Commissioner of Community Services, Fuwing Wong, Commissioner, Financial Services & Treasurer

Date: February 13, 2023

File #: N/A

Subject: Report FS 06-23 Recommended 2023 Operating and Capital Budget, User Fees Rates and Charges – Correction

**Acknowledged by M. Gaskell,
Chief Administrative Officer**

The purpose of the memo is to advise Council of a correction that has been made in report FS 06-23 Recommended 2023 Operating and Capital Budget to a user fee (REC-28) found on page 627 in the 2023 Proposed Budget, Appendix 1 - User Fees Rates and Charges, that was distributed to Council on January 23, 2023 and on connectwhitby.ca/budget.

In the 2023 Proposed Budget, Schedule O, Community Services Recreation Program Fees, fee REC-28 was identified as discontinued in error. This has subsequently been corrected as follows in report FS 06-23 Recommended 2023 Operating and Capital Budget.

Original Listing in the 2023 Proposed Budget/connectwhitby.ca/budget:

Fee No.	Category	Fee Title	Current Fee (Excluding Taxes)	Proposed Fee (Excluding Taxes)	Fee Basis	HST Applicable	Effective Date
REC-28	Programs Child	Glass	\$83.03	Discontinued	Per 10 Uses	No	March 20, 2023

Correction

Report FS 06-23 Recommended 2023 Operating and Capital Budget, Attachment 3 User Fees Rates and Charges, Schedule O, Community Services Recreation Programs:

Fee No.	Category	Fee Title	Current Fee (Excluding Taxes)	Proposed Fee (Excluding Taxes)	Fee Basis	HST Applicable	Effective Date
REC-28	Programs Child	Class	\$83.03	\$85.52	Per 10 Uses	No	March 20, 2023

The corrected fee is included Attachment 3 of Staff Report FS 06-23 and has been corrected in the online version of the Town's 2023 Budget Book available at: connectwhitby.ca/budget