

# Memorandum to Council

Financial Services Department



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**To:** Mayor and Members of Council

**CC:** Roger Saunders, Commissioner, Planning and Development      **Acknowledged by M. Gaskell, Chief Administrative Officer**

**From:** Fuwing Wong, Commissioner, Financial Services / Treasurer 905-430-4314

**Date:** June 16, 2023

**File #:** n/a

**Subject:** Alternate Route Budget

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At the June 12, 2023 Committee of the Whole meeting, a question was asked about the Alternate Route Environmental Assessment (EA) budget during discussions related to Staff Report PDE 11-23 entitled "Highway 7/12 Alternate Route EA – Addition of Columbus Road (Country Lane to Lake Ridge Road) EA to Scope of Work".

I provided a response that the budget was \$2.7 and just over \$1 million has been spent to-date. The budget for the Alternate Route EA, communicated at the June 12 Committee meeting, is incorrect and overstated. Correct information is as follows:

- \$2.0 million - Alternate Route Environmental Assessment Budget
- \$1.2 million – Spent to-date
- The \$2.0 million budget for the Alternate Route **Environmental Assessment** project is funded 100% from Development Charges.
- There was an additional \$1.6 million Alternate Route **Detailed Design** project approved in 2021 (also 100% DC funded). Spending on this project has not started yet as it is dependent upon completion of the EA.

My apologies for communicating inaccurate information at the Committee meeting. If there are any further questions, please feel free to contact me directly.