

**TOWN OF WHITBY
2023 FINANCIAL SUMMARY OF THE
MAYOR'S FUNDRAISER EVENT AND THE MAYOR'S GOLF TOURNAMENT**

| | <u>2023 Budget</u> | <u>2023 Actuals</u> |
|---|-------------------------|----------------------------|
| Mayor's Fundraiser Event | | |
| Revenues | | |
| Event Revenues (including Sponsorship & Auction) | | <u>\$299,600.00</u> |
| Total Revenues | \$100,000 | \$299,600.00 |
| Expenditures | | |
| Facility Rental | | \$34,274.40 |
| Event Costs | | \$138,168.77 |
| Signage/Communications | | <u>\$4,646.36</u> |
| Total Expenditures | \$50,000 | \$177,089.53 |
| Net Proceeds of the Mayor's Fundraiser Event | <u>\$50,000</u> | <u>\$122,510.47</u> |
| Mayor's Golf Tournament | | |
| Revenues | \$100,000 | \$151,391.59 |
| Expenditures | | |
| Facility Rental | | \$58,334.73 |
| Event Costs | | \$5,448.62 |
| Signage/Communications | | \$2,728.81 |
| Recovery of Town Resources | | <u>\$888.13</u> |
| Total Expenditures | \$40,000 | \$67,400.29 |
| Net Proceeds of the Mayor's Golf Tournament | <u>\$60,000</u> | <u>\$83,991.30</u> |
| Total Proceeds - Contribution to MCDF | <u>\$110,000</u> | <u>\$206,501.77</u> |